

DEVELOPMENT BANK OF SOUTHERN AFRICA INFRASTRUCTURE DELIVERY DIVISION



tourism

Department:
Tourism
REPUBLIC OF SOUTH AFRICA

NDT/ DBSA Infrastructure Projects

07 June 2022

PROGRAMME INTRODUCTION

NDT Infrastructure Programmes



- A Memorandum of Agreement (MOA) was entered into between the National Department of Tourism (NDT) and the Development Bank of Southern Africa (DBSA) for the implementation of projects, signed by the NDT on the 18th November 2020 and the DBSA on 20 November 2020.
- The Programme entails the implementation of infrastructure build and maintenance projects that were allocated to DBSA by NDT for the 2020/2021 to 2022/2023 financial years, as may be amended from time to time.



- To communicate information and update or outline the Status Quo of the Infrastructure Projects on the Programme
- The DBSA intends to deliver the objectives and outcomes successfully together with the NDT .
- Project Management and delivery will be according to the FIDPM (*Framework for Infrastructure Delivery & Procurement Management*)

Project Management according to the FIDPM (Framework for Infrastructure Delivery & Procurement Management)

The stages of a project as defined in the FIDPM, from start to end are:

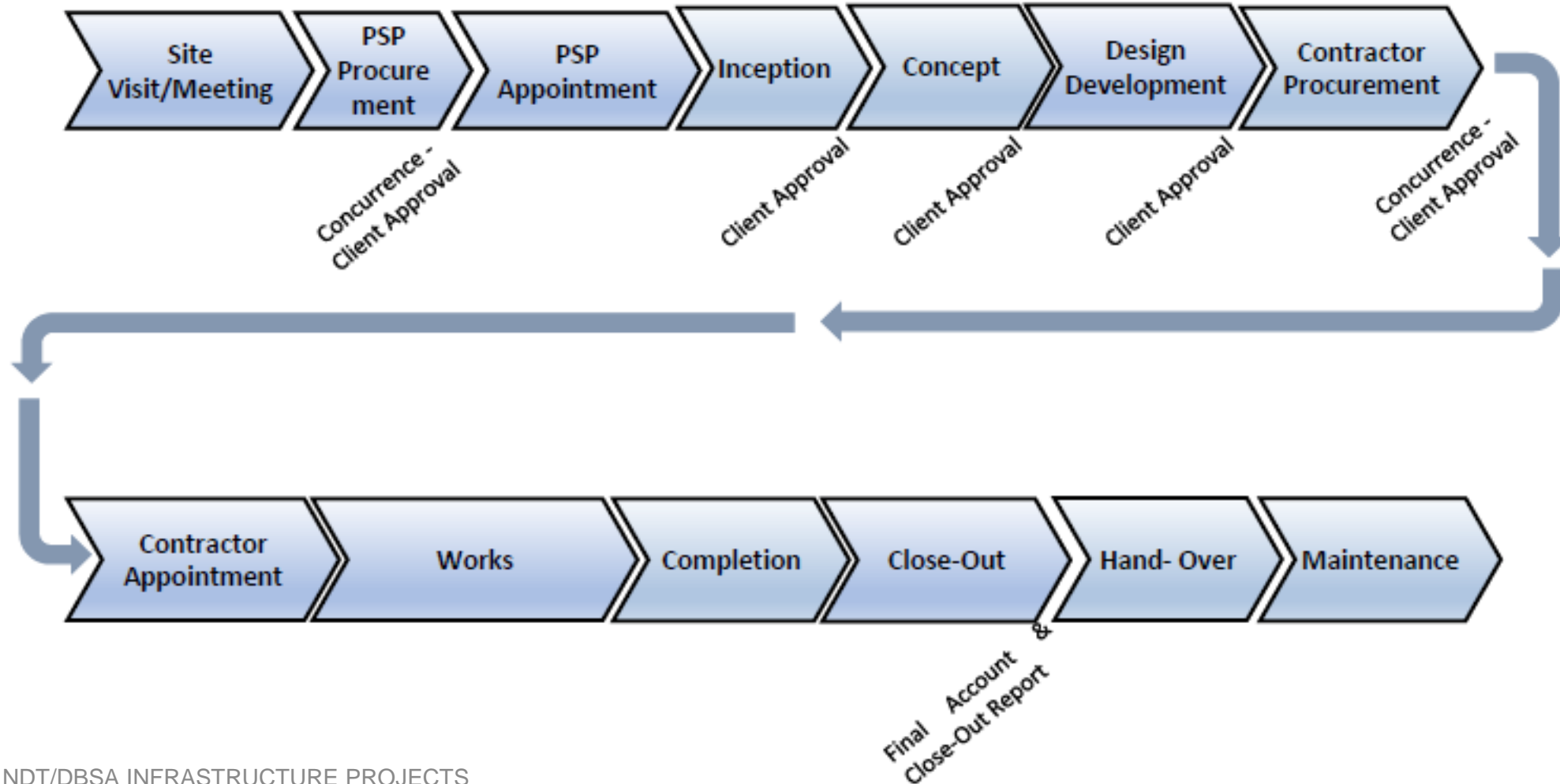
- Stage 0: Pre-Initiation
- Stage 1: Initiation
- Stage 2: Concept
- Stage 3: Design Development
- Stage 4: Design Documentation
- Stage 5: Works
- Stage 6: Handover
- Stage 7: Close-out

MANAGEMENT

Project monitoring and control is a process that arches over all the activities and processes in the project management value chain. This results in active controlling of events and activities so as to ensure that the project is successful (on time, on schedule and of good quality).

IMPLEMENTATION OF WORKS (*APPROACH*)

- To ensure implementation of the works DBSA has been appointed for, the following procedure is followed.



THE ACHIEVEMENT OF THE PROGRAMME IS EXPECTED TO RESULT IN THE FOLLOWING...

Job Creation



- The tourism infrastructure development projects are expected to create temporary and permanent jobs for community members during the construction period and operational. This benefits the youth who have limited prospects for formal employment and those that have been economically marginalized.

Economic Growth



- The promotion of domestic tourism to these facilities is expected to trigger economic activity for sustainable economic growth, youth development and economic empowerment which will improve the livelihood and well being of the community.

Shared Value



- The projects have the potential to create a shared value with the community through ownership. They get to have something they have and work together to ensure its prosperity.

PROGRAMME SCOPE OF WORK

PROVINCIAL DISTRIBUTION

Programme	Work Package	EC	FS	GP	KZN	LP	MP	NC	NW	WC	Grand Total
Working for Tourism Infrastructure Projects	Construction Planning, Procurement & Implementation	5	3	0	1	6	1	2	1	0	19
Compliance Certificates for Hand-Over of Community Projects	Compliance Certificates	0	0	0	2	0	0	0	1	0	3
Planning: Destination Planning & Enhancement Initiatives	Community Tourism Projects	0	0	0	0	4	1	0	0	0	5
Working for Tourism Infrastructure Projects	Further detailed planning & construction	0	0	0	0	1	0	0	1	0	2
Planning: Destination Planning & Enhancement Initiatives	Local Community Museums	0	0	0	2	0	0	1	2	0	5
Planning: Destination Planning & Enhancement Initiatives	Indi-Atlantic Route (Coastal and Marine Tourism initiatives)	1	0	0	1	0	0	1	0	0	3
Planning: Destination Planning & Enhancement Initiatives	Maintenance & Beautification of Provincial State-Owned Attractions	7	4	1	1	6	4	4	7	7	41
Grand Total		13	7	1	7	16	6	8	12	7	78

DBSA



WORK PACKAGE – PROJECT LIST

Projects to be prioritized

Construction Planning, Procurement and Implementation (19)

EC- Maluti Hiking and Horse Trail	LP- Matsila Lodge
EC- Mthonsi Lodge	LP- Phiphidi Waterfall
EC- Chalets at Nyandeni Great Place	LP- Oaks
EC- Qatywa Eco Tourism Development	LP- Ngove
EC- Western Thembuland	LP -Tisane
FS- QwaQwa Guesthouse	LP- Royal Khalanga Lodge
FS- Vredefort Dome	MP- Mnisi Resort*
FS- Infrastructure through Monontsha	NC- Platfontein Lodge
KZN- Muzi Pan Canoeing	NC- Kamiesberg Tourism Development
	NW- Manyane Lodge

WORK PACKAGE – PROJECT LIST

Further detailed Planning and Construction (2)

LP-Vhatsonga

NW -Lotlamoreng Dam

Compliance Certificates (3)

NW- Lehurutshe Bird and Trophy Hunting owned by the Bakgatla ba Lencoe Trust

KZN- Isibhubhu project owned by King Goodwill Cultural Development Trust and

KZN - Muzi Pan project owned by Kwa Jobe Community Trust

Community Tourism Projects (5)

MP- Numbi Gate

LP- Nandoni Dam

LP- Tshathogwe Game Farm

LP - Mtititi Game Farm

LP -Mapate Recreational Social Tourism Facility

WORK PACKAGE – PROJECT LIST

Local Community Museums (5)

KZN- Product Enhancement at Anton Lembede Museum
eThekweni Municipality

KZN-Product Enhancement at AmaHlubi Cultural Heritage

NC-Product Enhancement at McGregor Museum

NW-Product Enhancement at Sol Plaatjie Museum

NW -Product Enhancement at Lehurutshe Liberation Heritage
Museum

Indi-Atlantic Route (Coastal and Marine Tourism initiatives) (3)

EC- Tourism Development at Hole in the Wall as part of the Indi-
Atlantic Route

KZN -Tourism development at Harold Johnson Nature Reserve as part
of the Indi-Atlantic Route

NC-Tourism development at Orange River Mouth as part of the Indi-
Atlantic Route

WORK PACKAGE – PROJECT LIST

Maintenance and Beautification of Provincial State-Owned Attractions (41)

GP -Suikerbosrand Nature Reserve	EC -Thomas Baines Nature Reserve	NC -Goegap Nature Reserve	NW -Molopo Game Reserve
KZN - J L Dube Precinct	EC - Hluleka Nature Reserve	LP - Makapans Valley WHS	NW -Boskop Nature Reserve
FS - Gariep Dam Resort	EC - Cwebe and Dwesa	LP -Nwanedi Nature Reserve	NW -Botsalano Game Reserve
FS -Maria Moroka	EC -Mpofu and Fordyce Nature Reserve	LP -Blouberg Nature Reserve	NW - Mafikeng Hotel School
FS - Phillip Saunders Resort	EC - Double Mouth Nature Reserve	LP - Musina Nature Reserve	WC -Goukamma Nature Reserve
FS -Sterkfontein Dam Nature Reserve	EC -Baviaanskloof Nature Reserve	LP - Modjadji Nature Reserve	WC -Lookout Hill Khayelitsha
MP -Manyeleti Nature Reserve	EC - Oviston Nature Reserve	LP -Nzhelele Nature Reserve	WC -Cape of Good of Hope
MP - Andover Nature Reserve	NC -Mc Gregor Museum	NW - Mafikeng Game Reserve	WC -De Hoop Nature Reserve
MP -Songimvelo Nature Reserve	NC -Doornkloof Nature Reserve	NW -Kgaswane Nature Reserve	WC -Wolwekloof Nature Reserve
MP - SS Skosana Nature Reserve	NC -Rolfontein Nature Reserve	NW -Bloemhof Dam Nature Reserve	WC -Cederberg Wilderness Area
			WC -Kogelberg Nature Reserve

PROGRAMME OVERVIEW

PSP Progress to date

PSP PROCUREMENT	
Number of Projects	78
Project with PSP appointments	76
Project <i>without</i> PSP appointment	1
Projects Outstanding / Evaluation	0
Project <i>Formally</i> Cancelled	1 (<i>Mnisi Resort – MP</i>)

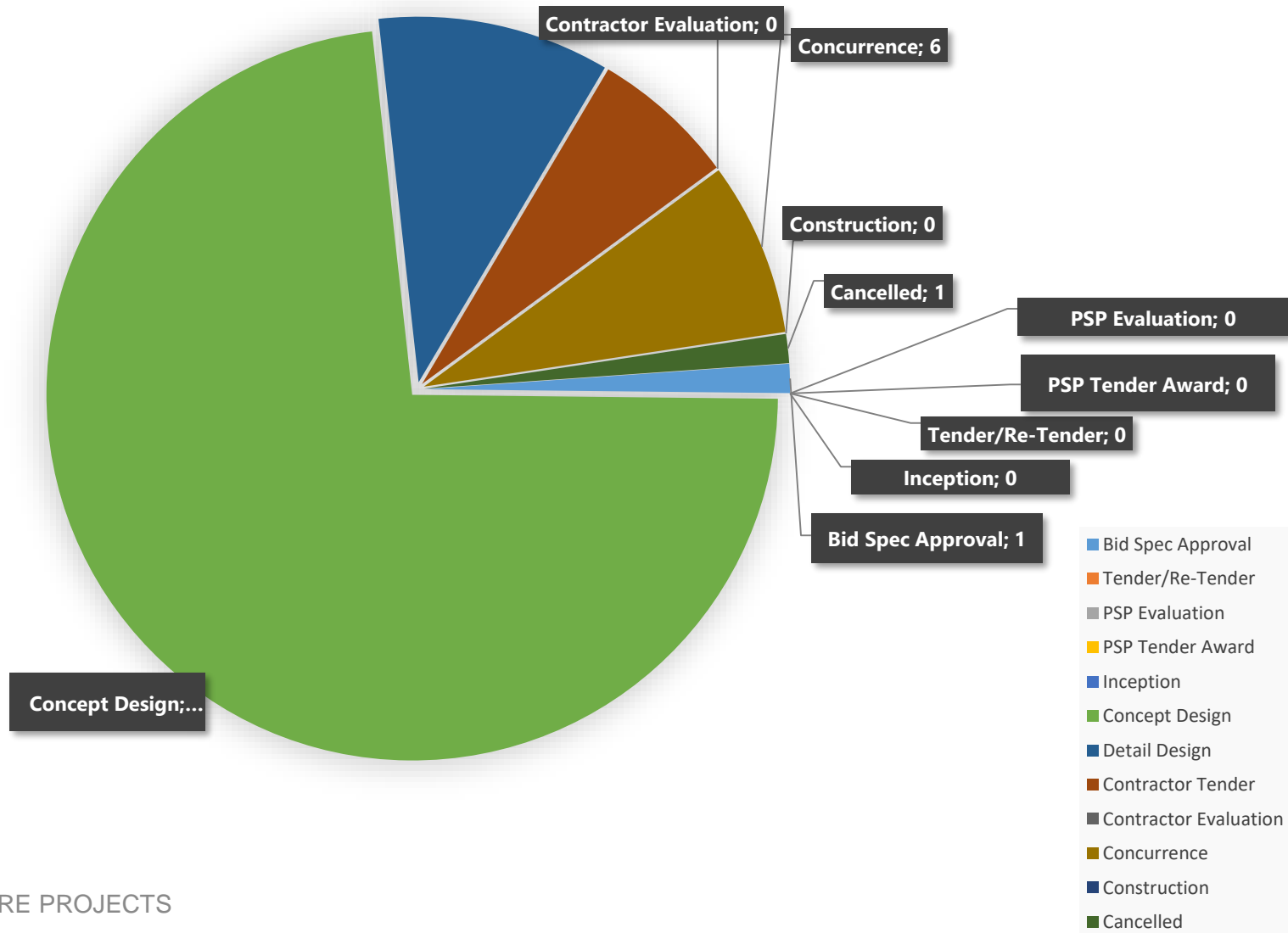
PROGRAMME OVERVIEW

Progress to date

Work Package	No of Projects	Bid Spec Approval	PSP Tender	PSP Evaluation	PSP Tender Awarded	Inception	Concept Design	Detail Design & Documents	Contractor Tender	Contractor Evaluation	Concurrence	Construction	Completion /Close Out	Withdrawn/ Cancelled
Compliance Certificates	3						1	2						
Community Tourism Projects	5						2				3			
Maintenance & Beautification of Provincial State-Owned Attractions	41	1					40							
Further Detailed Planning & Construction	2						2							
Construction Planning, Procurement & Implementation	19						4	6	5		3			1
Local Community Museums	5						5							
Indi-Atlantic Route (Coastal and Marine Tourism initiatives)	3						3							
TOTAL	78	1	0	0	0	0	57	8	5	0	6	0	0	1

PROGRAMME OVERVIEW

Status of Projects as of End May 2022



PROGRAMME CURRENT PROGRESS

Progress to date

Work Package	Project Description	FIDPM STAGE	Progress 03/06/2022	BRC	Tender Advert	Close of Tender	Evaluation	SCMC Approval	NDT Concurrence	Appoint Contractor	Site Hand Over to Contractor
Construction Planning, Procurement & Implementation	FS- QwaQwa Guesthouse	4	Project to be retendered following National Treasury communication on Preferential Procurement Regulations	N/A	2022-06-09	2022-06-30	2022-07-14	2022-07-21	2022-07-23	2022-07-26	2022-08-09
	FS- Vredefort Dome	4	Project to be retendered following National Treasury communication on Preferential Procurement Regulations	N/A	2022-06-09	2022-06-30	2022-07-14	2022-07-21	2022-07-23	2022-07-26	2022-08-09
	FS- Infrastructure through Monontsha	4	Project to be retendered following National Treasury communication on Preferential Procurement Regulations	N/A	2022-06-09	2022-06-30	2022-07-14	2022-07-21	2022-07-23	2022-07-26	2022-08-09
	NC- Kamiesberg Tourism Development	2	PSP to submit the Heritage Consultant quotes for evaluation and way forward on project will be received from Report received	2022-08-25	2022-09-01	2022-09-22	2022-10-06	2022-10-13	2022-10-15	2022-10-18	2022-11-01
	EC Maluti Hiking and Horse Trail	4	Evaluation of tenders completed, and concurrence sent to NDT	2022-02-10	2022-02-14	2022-03-07	2022-05-31	2022-06-07	2022-06-09	2022-06-13	2022-06-27
	EC-Mthonsi Lodge	4	Project to be retendered following National Treasury communication on Preferential Procurement Regulations	2022-06-23	2022-06-30	2022-07-21	2022-08-04	2022-08-11	2022-08-13	2022-08-16	2022-08-30
	EC- Qatywa Eco Tourism Development	4	Project to be retendered following National Treasury communication on Preferential Procurement Regulations	2022-06-23	2022-06-30	2022-07-21	2022-08-04	2022-08-11	2022-08-13	2022-08-16	2022-08-30
	EC- Chalets at Nyandeni Great Place	4	Evaluation of tenders completed, and concurrence sent to NDT	2022-02-10	2022-02-14	2022-03-07	2022-05-25	2022-05-26	2022-06-01	2022-06-09	2022-06-21
	EC-Western Thembuland	4	Evaluation of tenders completed, and concurrence sent to NDT	2022-02-10	2022-02-14	2022-03-07	2022-05-25	2022-05-26	2022-06-01	2022-06-09	2022-06-21
	KZN- Muzi Pan	3	Preparation of Design Development and Design Documentation in progress	2022-06-09	2022-06-16	2022-07-07	2022-07-21	2022-07-28	2022-07-30	2022-08-02	2022-08-16
	LP-Royal Khalanga Lodge	2	PSP submitted Concept Report. Awaiting final Approval to continue to next stage	2022-06-23	2022-06-30	2022-07-21	2022-08-04	2022-08-11	2022-08-13	2022-08-16	2022-08-30

PROGRAMME CURRENT PROGRESS

Progress to date

Work Package	Project Description	FIDPM STAGE	Progress 03/06/2022	BRC	Tender Advert	Close of Tender	Evaluation	SCMC Approval	NDT Concurrence	Appoint Contractor	Site Hand Over to Contractor
Construction Planning, Procurement & Implementation	NC- Platfontein Lodge	2	PSP submitted Concept Report. Awaiting final Approval to continue to next stage	2022-06-09	2022-06-16	2022-07-07	2022-07-21	2022-07-28	2022-07-30	2022-08-02	2022-08-16
	NW -Manyane Lodge	2	PSP submitted Concept Report. Awaiting final Approval to continue to next stage	2022-06-09	2022-06-16	2022-07-07	2022-07-21	2022-07-28	2022-07-30	2022-08-02	2022-08-16
	LP-Matsila Lodge	3	Preparation of Design Development and Design Documentation in progress	2022-06-09	2022-06-16	2022-07-07	2022-07-21	2022-07-28	2022-07-30	2022-08-02	2022-08-16
	LP- Phiphidi Waterfall	3	Preparation of Design Development and Design Documentation in progress	2022-06-09	2022-06-16	2022-07-07	2022-07-21	2022-07-28	2022-07-30	2022-08-02	2022-08-16
	LP- Oaks	3	Preparation of Design Development and Design Documentation in progress	2022-06-09	2022-06-16	2022-07-07	2022-07-21	2022-07-28	2022-07-30	2022-08-02	2022-08-16
	LP -Ngove	3	Preparation of Design Development and Design Documentation in progress	2022-06-09	2022-06-16	2022-07-07	2022-07-21	2022-07-28	2022-07-30	2022-08-02	2022-08-16
	LP- Tisane	3	Preparation of Design Development and Design Documentation in progress	2022-06-09	2022-06-16	2022-07-07	2022-07-21	2022-07-28	2022-07-30	2022-08-02	2022-08-16
	MP Mnisi Resort	0	Project withdrawn								

PROGRAMME CURRENT PROGRESS

Progress to date

Work Package	Project Description	FIDPM STAGE	Progress 03/06/2022	BRC	Tender Advert	Close of Tender	Evaluation	SCMC Approval	NDT Concurrence	Appoint Contractor	Site Hand Over to Contractor
Compliance Certificate	NW-Lehurutshe Bird and Trophy Hunting	2	PSP submitted Concept Report. Awaiting final Approval to continue to next stage	2022-06-23	2022-06-30	2022-07-21	2022-08-04	2022-08-11	2022-08-13	2022-08-16	2022-08-30
	KZN-Isibhubhu	3	Preparation of Design Development and Design Documentation in progress	2022-06-09	2022-06-16	2022-07-07	2022-07-21	2022-07-28	2022-07-30	2022-08-02	2022-08-16
	KZN- Muzi Pan	3	Preparation of Design Development and Design Documentation in progress	2022-06-09	2022-06-16	2022-07-07	2022-07-21	2022-07-28	2022-07-30	2022-08-02	2022-08-16
Community Tourism Project	LP- Numbi Gate - Nkambeni Safari Lodge	2	Concept report received and awaiting final approval	2022-06-09	2022-06-16	2022-07-07	2022-07-21	2022-07-28	2022-07-30	2022-08-02	2022-08-16
	LP-Numbi Gate - Mdlhuli Safari Lodge	2	Concept report received and awaiting final approval	2022-06-09	2022-06-16	2022-07-07	2022-07-21	2022-07-28	2022-07-30	2022-08-02	2022-08-16
	LP- Nandoni Dam	2	PSP submitted Concept Report. Awaiting final Approval to continue to next stage	2022-06-23	2022-06-30	2022-07-21	2022-08-04	2022-08-11	2022-08-13	2022-08-16	2022-08-30
	LP-Tshathogwe Game Farm	4	Evaluation of tenders completed, and concurrence sent to NDT	2022-02-10	2022-02-14	2022-03-07	2022-05-27	2022-06-02	2022-06-08	2022-06-11	2022-06-23
	LP-Mtititi Game Farm	4	Concurrence approval received; appointment letter sent to contractor	2022-02-10	2022-02-14	2022-03-07	2022-05-25	2022-05-26	2022-05-28	2022-06-01	2022-06-13
	LP-Mapate Recreational Social Tourism Facility	4	Concurrence approval received; appointment letter sent to contractor	2022-02-10	2022-02-14	2022-03-07	2022-05-25	2022-05-26	2022-05-28	2022-06-07	2022-06-19
Further detailed planning & Construction	NW- Lotlamoreng Dam	2	PSP has submitted the Concept report. Concept report review ongoing.	2022-06-09	2022-06-16	2022-07-07	2022-07-21	2022-07-28	2022-07-30	2022-08-02	2022-08-16
	LP- Vhatsonga	2	PSP has submitted the Concept report. Concept report review ongoing.	2022-06-09	2022-06-16	2022-07-07	2022-07-21	2022-07-28	2022-07-30	2022-08-02	2022-08-16

PROGRAMME CURRENT PROGRESS

Progress to date

Work Package	Project Description	FIDPM STAGE	Progress 03/06/2022	BRC	Tender Advert	Close of Tender	Evaluation	SCMC Approval	NDT Concurrence	Appoint Contractor	Site Hand Over to Contractor
Local Community Museum	KZN-Product Enhancement at Anton Lembede Museum Ethekwini Municipality	2	Concept report review meetings are ongoing between DBSA, PSP and also NDT	2022-07-28	2022-08-04	2022-08-25	2022-09-08	2022-09-15	2022-09-17	2022-09-20	2022-10-04
	NC- Product Enhancement at McGregor Museum	2	Concept report review meetings are ongoing between DBSA, PSP and also NDT	2022-07-28	2022-08-04	2022-08-25	2022-09-08	2022-09-15	2022-09-17	2022-09-20	2022-10-04
	KZN -Product Enhancement at AmaHlubi Cultural Heritage	2	Concept report review meetings are ongoing between DBSA, PSP and also NDT	2022-07-28	2022-08-04	2022-08-25	2022-09-08	2022-09-15	2022-09-17	2022-09-20	2022-10-04
	NW-Product Enhancement at Sol Plaatjie Museum (NW)	2	Concept report review meetings are ongoing between DBSA, PSP and also NDT	2022-07-28	2022-08-04	2022-08-25	2022-09-08	2022-09-15	2022-09-17	2022-09-20	2022-10-04
	NW-Product Enhancement at Lehurutshe Liberation Heritage Museum	2	Concept report review meetings are ongoing between DBSA, PSP and also NDT	2022-07-28	2022-08-04	2022-08-25	2022-09-08	2022-09-15	2022-09-17	2022-09-20	2022-10-04
Indi-Atlantic Route	NC-Tourism development at Orange River Mouth as part of the Indi-Atlantic Route	2	Concept Report has been received and is under review. Awaiting final approval to move to the next stage.	2022-07-28	2022-08-04	2022-08-25	2022-09-08	2022-09-15	2022-09-17	2022-09-20	2022-10-04
	EC-Tourism Development at Hole in the Wall (EC) as part of the Indi-Atlantic Route	2	Concept Report has been received and is under review. Awaiting final approval to move to the next stage.	2022-07-28	2022-08-04	2022-08-25	2022-09-08	2022-09-15	2022-09-17	2022-09-20	2022-10-04
	KZN- Tourism development at Harold Johnson Nature Reserve as part of the the Indi-Atlantic Route	2	Concept Report has been received and is under review. Awaiting final approval to move to the next stage.	2022-07-28	2022-08-04	2022-08-25	2022-09-08	2022-09-15	2022-09-17	2022-09-20	2022-10-04

PROGRAMME CURRENT PROGRESS



Progress to date

Work Package	Project Description	FIDPM STAGE	Progress 03/06/2022	BRC	Tender Advert	Close of Tender	Evaluation	SCMC Approval	NDT Concurrence	Appoint Contractor	Site Hand Over to Contractor
Maintenance & Beautification	GP- Suikerbosrand Nature Reserve	2	Concept Report has been received and is under review. Awaiting final approval to move to the next stage.	2022-06-09	2022-06-16	2022-07-07	2022-07-21	2022-07-28	2022-07-30	2022-08-02	2022-08-16
	KZN_ J L Dube Precinct	2	Concept Report has been received and is under review. Awaiting final approval to move to the next stage.	2022-06-09	2022-06-16	2022-07-07	2022-07-21	2022-07-28	2022-07-30	2022-08-02	2022-08-16
	NC- Mc Gregor Museum	2	Concept Report has been received and is under review. Awaiting final approval to move to the next stage.	2022-06-09	2022-06-16	2022-07-07	2022-07-21	2022-07-28	2022-07-30	2022-08-02	2022-08-16
	FC-Gariep Dam Resort	2	Concept Report has been received and is under review. Awaiting final approval to move to the next stage.	2022-06-09	2022-06-16	2022-07-07	2022-07-21	2022-07-28	2022-07-30	2022-08-02	2022-08-16
	FC-Maria Moroka Resort	2	Concept Report has been received and is under review. Awaiting final approval to move to the next stage.	2022-06-09	2022-06-16	2022-07-07	2022-07-21	2022-07-28	2022-07-30	2022-08-02	2022-08-16
	FC-Phillip Saunders Resort	2	Concept Report has been received and is under review. Awaiting final approval to move to the next stage.	2022-06-09	2022-06-16	2022-07-07	2022-07-21	2022-07-28	2022-07-30	2022-08-02	2022-08-16
	FC-Sterkfontein Dam Nature Reserve	2	Concept Report has been received and is under review. Awaiting final approval to move to the next stage.	2022-06-09	2022-06-16	2022-07-07	2022-07-21	2022-07-28	2022-07-30	2022-08-02	2022-08-16
	MP- Manyeleti Nature Reserve	2	Concept Report has been received and is under review. Awaiting final approval to move to the next stage.	2022-06-09	2022-06-16	2022-07-07	2022-07-21	2022-07-28	2022-07-30	2022-08-02	2022-08-16
	MP-Andover Nature Reserve	2	Concept Report has been received and is under review. Awaiting final approval to move to the next stage.	2022-06-09	2022-06-16	2022-07-07	2022-07-21	2022-07-28	2022-07-30	2022-08-02	2022-08-16
	MP-Songimvelo Nature Reserve	2	Concept Report has been received and is under review. Awaiting final approval to move to the next stage.	2022-06-09	2022-06-16	2022-07-07	2022-07-21	2022-07-28	2022-07-30	2022-08-02	2022-08-16
20	MP- SS Skosana Nature Reserve	2	Concept Report has been received and is under review. Awaiting final approval to move to the next stage.	2022-06-09	2022-06-16	2022-07-07	2022-07-21	2022-07-28	2022-07-30	2022-08-02	2022-08-16

PROGRAMME CURRENT PROGRESS



Progress to date

Work Package	Project Description	FIDPM STAGE	Progress 03/06/2022	BRC	Tender Advert	Close of Tender	Evaluation	SCMC Approval	NDT Concurrence	Appoint Contractor	Site Hand Over to Contractor
Maintenance & Beautification 21	EC-Thomas Baines Nature Reserve	2	Concept report submitted to NDT. Following discussions held, a withdrawal of project letter has been requested	2022-06-09	2022-05-26	2022-06-16	2022-06-30	2022-07-07	2022-07-09	2022-07-12	2022-07-26
	EC- Hluleka Nature Reserve	2	Concept Report has been received and is under review. Awaiting final approval to move to the next stage.	2022-06-09	2022-05-26	2022-06-16	2022-06-30	2022-07-07	2022-07-09	2022-07-12	2022-07-26
	EC- Double Mouth Nature Reserve	2	Concept Report has been received and is under review. Awaiting final approval to move to the next stage.	2022-06-09	2022-06-16	2022-07-07	2022-07-21	2022-07-28	2022-07-30	2022-08-02	2022-08-16
	EC- Baviaanskloof Nature Reserve	2	NDT/DBSA to meet the Province and End user to discuss scope and way forward	2022-06-09	2022-06-16	2022-07-07	2022-07-21	2022-07-28	2022-07-30	2022-08-02	2022-08-16
	EC Oviston Nature Reserve	2	Concept Report has been received and is under review. Awaiting final approval to move to the next stage.	2022-06-09	2022-06-16	2022-07-07	2022-07-21	2022-07-28	2022-07-30	2022-08-02	2022-08-16
	EC- Cwebe and Dwesa	2	Concept Report has been received and is under review. Awaiting final approval to move to the next stage.	2022-06-09	2022-06-16	2022-07-07	2022-07-21	2022-07-28	2022-07-30	2022-08-02	2022-08-16
	EC-Mpofu and Fordyce Nature Reserve	2	Concept Report has been received and is under review. Awaiting final approval to move to the next stage.	2022-06-09	2022-06-16	2022-07-07	2022-07-21	2022-07-28	2022-07-30	2022-08-02	2022-08-16
	EC- Doornkloof Nature Reserve	2	NDT/DBSA to meet the Province and End user to discuss scope and way forward	2022-06-09	2022-06-16	2022-07-07	2022-07-21	2022-07-28	2022-07-30	2022-08-02	2022-08-16
	NC-Rolfontein Nature Reserve	2	NDT/DBSA to meet the Province and End user to discuss scope and way forward	2022-06-09	2022-06-16	2022-07-07	2022-07-21	2022-07-28	2022-07-30	2022-08-02	2022-08-16
	NC-Goegap Nature Reserve	2	NDT/DBSA to meet the Province and End user to discuss scope and way forward	2022-06-09	2022-06-16	2022-07-07	2022-07-21	2022-07-28	2022-07-30	2022-08-02	2022-08-16

PROGRAMME CURRENT PROGRESS



Progress to date

Work Package	Project Description	FIDPM STAGE	Progress 03/06/2022	BRC	Tender Advert	Close of Tender	Evaluation	SCMC Approval	NDT Concurrence	Appoint Contractor	Site Hand Over to Contractor
Maintenance & Beautification	NW- Molopo Game Reserve	2	NDT/DBSA to meet the Province and End user to discuss scope and way forward	2022-06-09	2022-06-16	2022-07-07	2022-07-21	2022-07-28	2022-07-30	2022-08-02	2022-08-16
	LP-Makapans Valley WHS	2	PSP submitted Concept Report. Awaiting final Approval to continue to next stage	2022-06-09	2022-06-16	2022-07-07	2022-07-21	2022-07-28	2022-07-30	2022-08-02	2022-08-16
	LP- Nwanedi Nature Reserve	2	PSP submitted Concept Report. Awaiting final Approval to continue to next stage	2022-06-09	2022-06-16	2022-07-07	2022-07-21	2022-07-28	2022-07-30	2022-08-02	2022-08-16
	LP-Blouberg Nature Reserve	2	PSP submitted Concept Report. Awaiting final Approval to continue to next stage	2022-06-09	2022-06-16	2022-07-07	2022-07-21	2022-07-28	2022-07-30	2022-08-02	2022-08-16
	LP -Musina Nature Reserve	2	PSP submitted Concept Report. Awaiting final Approval to continue to next stage	2022-06-09	2022-06-16	2022-07-07	2022-07-21	2022-07-28	2022-07-30	2022-08-02	2022-08-16
	LP- Modjadji Nature Reserve	2	PSP submitted Concept Report. Awaiting final Approval to continue to next stage	2022-06-09	2022-06-16	2022-07-07	2022-07-21	2022-07-28	2022-07-30	2022-08-02	2022-08-16
	LP-Nzhelele Nature Reserve	2	PSP currently working on the Concept Report.	2022-06-09	2022-06-16	2022-07-07	2022-07-21	2022-07-28	2022-07-30	2022-08-02	2022-08-16
	NW-Mafikeng Game Reserve	2	PSP submitted Concept Report. Awaiting final Approval to continue to next stage	2022-06-09	2022-06-16	2022-07-07	2022-07-21	2022-07-28	2022-07-30	2022-08-02	2022-08-16
	NW-Kgaswane Nature Reserve	2	NDT to meet the Province and End user to present to them before Approval to continue can be received.	2022-06-09	2022-06-16	2022-07-07	2022-07-21	2022-07-28	2022-07-30	2022-08-02	2022-08-16
	NW- Bloemhof Dam Nature	2	PSP submitted Concept Report. Awaiting final Approval to continue to next stage	2022-06-09	2022-06-16	2022-07-07	2022-07-21	2022-07-28	2022-07-30	2022-08-02	2022-08-16
	NW-Boskop Nature Reserve	2	PSP submitted Concept Report. Awaiting final Approval to continue to next stage	2022-06-09	2022-06-16	2022-07-07	2022-07-21	2022-07-28	2022-07-30	2022-08-02	2022-08-16
22	NW- Botsalano Game Reserve	2	PSP submitted Concept Report. Awaiting final Approval to continue to next stage	2022-06-09	2022-06-16	2022-07-07	2022-07-21	2022-07-28	2022-07-30	2022-08-02	2022-08-16

PROGRAMME CURRENT PROGRESS

Progress to date

Work Package	Project Description	FIDPM STAGE	Progress 03/06/2022	BRC	Tender Advert	Close of Tender	Evaluation	SCMC Approval	NDT Concurrence	Appoint Contractor	Site Hand Over to Contractor
Maintenance & Beautification	WC- Kogelberg Nature Reserve,	2	PSP submitted Concept Report. Awaiting final Approval to continue to next stage	2022-06-09	2022-06-16	2022-07-07	2022-07-21	2022-07-28	2022-07-30	2022-08-02	2022-08-16
	WC-Goukamma Nature Reserve	2	PSP submitted Concept Report. Awaiting final Approval to continue to next stage	2022-06-09	2022-06-16	2022-07-07	2022-07-21	2022-07-28	2022-07-30	2022-08-02	2022-08-16
	WC-Lookout Hill Khayelitsha	2	PSP submitted Concept Report. Awaiting final Approval to continue to next stage	2022-06-09	2022-06-16	2022-07-07	2022-07-21	2022-07-28	2022-07-30	2022-08-02	2022-08-16
	WC-Cape of Good Hope	2	Project on-hold	2022-06-09	2022-06-16	2022-07-07	2022-07-21	2022-07-28	2022-07-30	2022-08-02	2022-08-16
	WC- De Hoop Nature Reserve	2	PSP submitted Concept Report. Awaiting final Approval to continue to next stage	2022-06-09	2022-06-16	2022-07-07	2022-07-21	2022-07-28	2022-07-30	2022-08-02	2022-08-16
	WC-Wolwekloof Nature Reserve	2	PSP submitted Concept Report. Awaiting final Approval to continue to next stage	2022-06-09	2022-06-16	2022-07-07	2022-07-21	2022-07-28	2022-07-30	2022-08-02	2022-08-16
	WC-Cederberg Wilderness Area	2	PSP submitted Concept Report. Awaiting final Approval to continue to next stage	2022-06-09	2022-06-16	2022-07-07	2022-07-21	2022-07-28	2022-07-30	2022-08-02	2022-08-16
	WC-Mafikeng Hotel School (PSP)	0	Site Visit meeting was held by the NDT and DBSA team. DBSA has submitted the procurement documents for PSP to the Bid Review Committee	2022-06-09	2022-06-16	2022-07-07	2022-07-21	2022-07-28	2022-07-30	n/a	n/a

No.	RISK DESCRIPTION	RISK TREATMENT (MITIGATION)	COMMENTS / LESSON LEARNT
1	Delay in Procurement due to the correspondences from National Treasury	DBSA SCM had requested an exemption from the National Treasury regulations suspension which was approved, however the new correspondence has been issued and it advised that all PPR of 2017 are valid and tenders should include them.	All projects that were stopped from Tender are to be re-advertised and all Preferential Procurement Regulations of 2017 to be included in the Tender documents
2	Delay in procurement impacting on financial targets	Increase in resources at SCM to ensure evaluation of many tenders is achieved	Proper resourcing of SCM unit in line with general best practice to ensure there is high production

ISSUES and COMMENTS

The Professional Service Providers(PSP's) have been executing works in the different stages simultaneously.

There may be a need for intervention with different authorities from time to time with regards to speeding up authorisations.

THANK YOU